

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
PUBLIC SAFETY			
DEPARTMENT OF CORRECTION			
Administration			
1000/106150	Central Office General Fund	11,203,965	11,203,965
1000/106020	Escapee Counsel and Trial Expense General Fund	200,000	200,000
1000/106030	County Jail Misdemeanant Housing General Fund	4,281,101	4,281,101
1000/106110	Adult Contract Beds General Fund	10,339,126	10,339,126
1000/106120	Staff Development and Training General Fund	1,413,072	1,413,072
1000/106140	Parole Division General Fund	6,133,066	6,133,066
1000/106160	Parole Board General Fund	537,339	537,339
1000/106250	Information Management Services General Fund	3,902,957	3,902,957
1000/106880	Juvenile Transition General Fund	13,370,432	8,107,132
1000/450250	Community Corrections Programs General Fund	25,325,000	25,325,000
3680/161300	Community Transition Program Transferred Funds	129,487	129,487
6000/163500	Incarcerated Women's Passport for Healthy Families Federal Funds	100,000	100,000
1000/101140	Drug Prevention and Offender Transition General Fund	1,050,000	1,050,000
1000/120370	Central Emergency Response General Fund	1,523,230	1,523,230
1000/656150	Medical Services General Fund	27,257,311	27,257,311
	Transferred Funds	22,165,400	22,165,400
	Totals	49,422,711	49,422,711
1000/123040	County Jail Maintenance Contingency Fund General Fund	17,455,600	17,455,600
1000/105900	Medical Service Payments General Fund	25,000,000	25,000,000
2360/161500	Drug Abuse Prevention Dedicated Funds	108,762	108,762

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3680/169500	Substance Abuse		
	Transferred Funds	1,588,912	1,588,912
5150/180100	PEN Products Operating		
	Dedicated Funds	14,007,666	14,174,064
6000/126800	Title I-Youth Account		
	Transferred Funds	1,230,360	1,230,360
6000/131800	Chapter I, Part B Handicapped		
	Transferred Funds	272,820	272,820
6000/138600	Family Violence Prevention and Treatment		
	Transferred Funds	67,157	67,157
6000/161400	Adult Basic Education		
	Transferred Funds	385,315	385,315
6000/161800	Vocational Education		
	Transferred Funds	97,497	97,497
6000/177100	ICJI Victim Assistance		
	Transferred Funds	40,870	40,870
6000/152700	Workplace & Community Transition		
	Federal Funds	155,934	155,934
6000/160300	Youth Offenders Demonstration Program		
	Federal Funds	497,158	497,158
	Administration Totals		
	General Fund	148,992,199	143,728,899
	Dedicated Funds	14,116,428	14,282,826
	Federal Funds	653,092	653,092
	Totals	163,761,719	158,664,817
	Department of Administration		
1000/101830	Department of Correction Ombudsman Bureau		
	General Fund	150,000	150,000
	Correctional Facilities		
	Indiana State Prison		
1000/106200	Indiana State Prison		
	General Fund	33,425,444	33,425,444
1000/106210	Vocational Training Program		
	General Fund	368,977	368,977
5150/181100	State Prison - PEN/Industries		
	Dedicated Funds	3,038,633	2,709,793
5150/182100	State Prison - PEN/Farm		
	Dedicated Funds	783,589	783,589

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	Indiana State Prison Totals		
	General Fund	33,794,421	33,794,421
	Dedicated Funds	3,822,222	3,493,382
	Totals	37,616,643	37,287,803
	Pendleton Correctional Facility		
1000/106300	Pendleton Correctional Facility		
	General Fund	32,477,059	32,477,059
5150/181200	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	3,876,949	4,186,137
5150/182200	Pendleton Correctional Facility - PEN/Farm		
	Dedicated Funds	489,328	556,328
	Pendleton Correctional Facility Totals		
	General Fund	32,477,059	32,477,059
	Dedicated Funds	4,366,277	4,742,465
	Totals	36,843,336	37,219,524
	Correctional Industrial Facility		
1000/106350	Correctional Industrial Facility		
	General Fund	22,799,209	22,799,209
5150/181800	Correctional Industrial Facility - Food		
	Dedicated Funds	10,878,448	11,260,482
	Correctional Industrial Facility Totals		
	General Fund	22,799,209	22,799,209
	Dedicated Funds	10,878,448	11,260,482
	Totals	33,677,657	34,059,691
	Indiana Women's Prison		
1000/106400	Indiana Women's Prison		
	General Fund	12,495,469	12,495,469
5150/181400	Women's Prison - PEN/Industries		
	Dedicated Funds	49,768	49,768
	Indiana Women's Prison Totals		
	General Fund	12,495,469	12,495,469
	Dedicated Funds	49,768	49,768
	Totals	12,545,237	12,545,237
	Putnamville Correctional Facility		
1000/106500	Putnamville Correctional Facility		
	General Fund	31,528,851	31,528,851
5150/181300	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	97,216	106,868

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	Putnamville Correctional Facility Totals		
	General Fund	31,528,851	31,528,851
	Dedicated Funds	97,216	106,868
	Totals	31,626,067	31,635,719
	Wabash Valley Correctional Facility		
1000/106650	Wabash Valley Correctional Facility		
	General Fund	41,349,128	41,349,128
5150/181600	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	3,980,884	5,347,007
	Wabash Valley Correctional Facility Totals		
	General Fund	41,349,128	41,349,128
	Dedicated Funds	3,980,884	5,347,007
	Totals	45,330,012	46,696,135
1000/106600	Plainfield Juvenile Correctional Facility		
	General Fund	14,419,372	14,419,372
1000/106700	Indianapolis Juvenile Correctional Facility		
	General Fund	10,936,539	16,431,228
	Branchville Correctional Facility		
1000/106750	Branchville Correctional Facility		
	General Fund	19,309,938	19,309,938
5150/181700	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	157,461	157,461
	Branchville Correctional Facility Totals		
	General Fund	19,309,938	19,309,938
	Dedicated Funds	157,461	157,461
	Totals	19,467,399	19,467,399
	Westville Correctional Facility		
1000/106800	Westville Correctional Facility		
	General Fund	48,539,284	48,539,284
5150/181500	Westville Correctional Facility - PEN/Industries		
	Dedicated Funds	5,544,751	5,248,569
	Westville Correctional Facility Totals		
	General Fund	48,539,284	48,539,284
	Dedicated Funds	5,544,751	5,248,569
	Totals	54,084,035	53,787,853

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/106820	Westville Maximum Control Facility		
	General Fund	5,808,646	5,808,646
	Rockville Correctional Facility for Women		
1000/106850	Rockville Correctional Facility for Women		
	General Fund	16,238,022	18,159,274
5150/181900	Rockville Correctional Center - PEN/Industries		
	Dedicated Funds	533,864	533,864
	Rockville Correctional Facility for Women Totals		
	General Fund	16,238,022	18,159,274
	Dedicated Funds	533,864	533,864
	Totals	16,771,886	18,693,138
	Plainfield Correctional Facility		
1000/106900	Plainfield Correctional Facility		
	General Fund	28,762,603	28,762,603
5150/180400	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	3,579,076	5,324,955
	Plainfield Correctional Facility Totals		
	General Fund	28,762,603	28,762,603
	Dedicated Funds	3,579,076	5,324,955
	Totals	32,341,679	34,087,558
1000/106950	Reception and Diagnostic Center		
	General Fund	11,193,949	11,193,949
	Miami Correctional Facility		
1000/106280	Miami Correctional Facility		
	General Fund	29,537,687	29,537,687
5150/182500	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	2,115,322	2,642,376
	Miami Correctional Facility Totals		
	General Fund	29,537,687	29,537,687
	Dedicated Funds	2,115,322	2,642,376
	Totals	31,653,009	32,180,063
	New Castle Correctional Facility		
1000/106450	New Castle Correctional Facility		
	General Fund	15,297,694	15,297,694
5150/180300	New Castle Correctional Facility - PEN/Industries		
	Dedicated Funds	7,416,856	10,023,370

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	New Castle Correctional Facility Totals		
	General Fund	15,297,694	15,297,694
	Dedicated Funds	7,416,856	10,023,370
	Totals	22,714,550	25,321,064
	Social Services Block Grant (Title XX)		
3900/161700	Title XX - Northeast Juvenile Facility		
1000/106130	General Fund	4,263,839	4,263,839
	Transferred Funds	736,205	736,205
	Totals	5,000,044	5,000,044
3900/161900	Title XX - Bloomington Juvenile Facility		
1000/106130	General Fund	1,575,350	1,575,350
	Transferred Funds	764,785	764,785
	Totals	2,340,135	2,340,135
3900/161600	Title XX WR - Men's/Indianapolis		
1000/106130	General Fund	382,688	382,688
	Dedicated Funds	947,918	947,918
	Transferred Funds	745,896	745,896
	Totals	2,076,502	2,076,502
3900/161800	Title XX WR - South Bend Juvenile Facility		
1000/106130	General Fund	567,302	567,302
	Dedicated Funds	512,067	512,067
	Transferred Funds	745,897	745,897
	Totals	1,825,266	1,825,266
3900/162100	Title XX WR - Women's Indianapolis		
1000/106130	General Fund	555,826	555,826
	Dedicated Funds	445,465	445,465
	Transferred Funds	745,897	745,897
	Totals	1,747,188	1,747,188
	Social Services Block Grant (Title XX) Totals		
	General Fund	7,345,005	7,345,005
	Dedicated Funds	1,905,450	1,905,450
	Totals	9,250,455	9,250,455
	Correctional Units		
1000/106070	Henryville Correctional Facility		
	General Fund	2,204,823	2,204,823
1000/106170	Chain O' Lakes Correctional Facility		
	General Fund	1,805,900	1,805,900
1000/106270	Medaryville Correctional Facility		
	General Fund	1,972,493	1,972,493
1000/106470	Atterbury Correctional Facility		
	General Fund	2,223,280	2,223,280

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/106670	Madison Correctional Facility General Fund	3,364,860	3,364,860
1000/106970	Edinburgh Correctional Facility General Fund	2,915,791	2,915,791
1000/106100	Lakeside Correctional Facility General Fund	5,344,891	5,344,891
	Correctional Units Totals General Fund	19,832,038	19,832,038
	Juvenile Residential		
1000/106770	Fort Wayne Juvenile Correctional Facility General Fund	1,755,636	1,755,636
1000/106870	South Bend Juvenile Correctional Facility General Fund	6,557,949	6,557,949
1000/121710	Logansport Intake/Diagnostic Facility General Fund	3,197,813	3,197,813
1000/106580	North Central Juvenile Correctional Facility General Fund	8,670,180	8,670,180
1000/106610	Camp Summit General Fund	2,491,050	2,491,050
1000/106550	Pendleton Juvenile Correctional Facility General Fund	15,780,758	15,780,758
	Juvenile Residential Totals General Fund	38,453,386	38,453,386
	Correctional Facilities Totals General Fund	440,118,300	447,534,241
	Dedicated Funds	44,447,595	50,836,017
	Totals	484,565,895	498,370,258
	DEPARTMENT OF CORRECTION TOTALS		
	General Fund	589,260,499	591,413,140
	Dedicated Funds	58,564,023	65,118,843
	Federal Funds	753,092	753,092
	Totals	648,577,614	657,285,075

LAW ENFORCEMENT**State Police**

1000/211000	Insurance Recovery Dedicated Funds	139,500	139,500
2200/110000	Training Fund Dedicated Funds	309,920	309,920
2260/102000	Motor Vehicle Odometer Fund Dedicated Funds	97,797	97,797

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
2350/110000	Drug Interdiction		
	Dedicated Funds	279,000	279,000
2860/100200	Labs		
	Dedicated Funds	4,058,277	4,310,277
3010/110000	State Police		
1000/109000	General Fund	54,724,078	54,724,078
2270/109200	Dedicated Funds	6,247,573	6,247,573
	Dedicated Funds	54,724,078	54,724,078
	Totals	115,695,729	115,695,729
3010/110500	Enforcement Aid Fund		
1000/129070	General Fund	81,375	81,375
	Dedicated Funds	81,375	81,375
	Totals	162,750	162,750
3010/125500	Highway Safety Plan 100		
	Dedicated Funds	700,000	700,000
	Federal Funds	500,000	500,000
	Totals	1,200,000	1,200,000
3010/190100	Pension Fund		
1000/109010	General Fund	3,771,806	3,771,806
	Dedicated Funds	3,771,806	3,771,806
	Totals	7,543,612	7,543,612
3010/190200	Benefit Fund		
1000/109130	General Fund	1,472,717	1,472,717
	Dedicated Funds	1,472,717	1,472,717
	Totals	2,945,434	2,945,434
3010/190300	Supplemental Pension		
1000/109030	General Fund	1,650,000	1,650,000
	Dedicated Funds	1,650,000	1,650,000
	Totals	3,300,000	3,300,000
3130/110000	Accident Reporting		
	Dedicated Funds	93,000	93,000
3680/110000	Criminal Justice Planning		
	Dedicated Funds	81,509	81,509
	Transferred Funds	4,018,491	4,018,491
	Totals	4,100,000	4,100,000
6000/100200	Airport Task Force		
	Dedicated Funds	23,400	23,400
6000/100400	Marijuana Erad/Suppress(FDEA)		
	Dedicated Funds	727,700	727,700
6000/117700	US Attorney General Forfeited		
	Dedicated Funds	200,000	200,000
6000/104900	Project Income/Grant		
	Dedicated Funds	263,000	263,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/109800	Fingerprint (FBI Print)		
	Dedicated Funds	20,000	20,000
7020/190100	State Police - Blue Cross/Blue Shield		
	Transferred Funds	17,018,000	17,018,000
	State Police Totals		
	General Fund	61,699,976	61,699,976
	Dedicated Funds	74,940,652	75,192,652
	Federal Funds	500,000	500,000
	Totals	137,140,628	137,392,628
	Adjutant General		
1000/101100	Adjutant General		
	General Fund	10,507,805	10,507,805
1000/101120	Naval Forces		
	General Fund	214,792	214,792
1000/101150	Disabled Soldiers' Pension		
	General Fund	16,167	16,740
1000/458520	Governor's Civil and Military Contingency Fund		
	General Fund	360,000	360,000
6000/134000	Federally Reimbursed State Employees		
	Federal Funds	4,207,454	4,207,454
6000/184100	Court Martial Fines		
	Dedicated Funds	958	958
	Adjutant General Totals		
	General Fund	11,098,764	11,099,337
	Dedicated Funds	958	958
	Federal Funds	4,207,454	4,207,454
	Totals	15,307,176	15,307,749
	Criminal Justice Institute		
2090/103200	Victim and Witness Assistance Fund		
	Dedicated Funds	603,196	603,196
2240/180000	Alcohol and Drug Countermeasures		
	Dedicated Funds	527,100	527,100
2540/103200	State Drug Free Communities Fund		
	Dedicated Funds	511,325	511,325
2780/100100	Indiana Safe Schools		
1000/108850	General Fund	3,749,500	3,749,500
	Dedicated Funds	400,500	400,500
	Totals	4,150,000	4,150,000
3010/125200	Office of Traffic Safety		
	Dedicated Funds	11,181,251	11,181,251

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/100820	Project IMPACT		
	General Fund	200,000	200,000
3180/150000	Victims of Violent Crime Administration		
	Dedicated Funds	2,460,038	2,460,038
3680/101400	Discretionary Funds		
	Federal Funds	890,336	890,336
3680/106200	Transferred Funds	296,779	296,779
	Totals	1,187,115	1,187,115
3680/103200	Criminal Justice Institute		
1000/109400	General Fund	449,455	449,455
	Transferred Funds	3,092,855	3,092,855
	Totals	3,542,310	3,542,310
3680/103300	Drug Free Indiana - Local Regional Plan, Administration Expenses		
	Transferred Funds	2,381,687	2,381,687
3680/106200	Drug Enforcement Match		
1000/129370	General Fund	660,609	660,609
	Transferred Funds	1,308,318	1,308,318
	Totals	1,968,927	1,968,927
3680/121100	2001 Juvenile Accountability Incentive Block Program		
	Federal Funds	1,581,167	1,581,167
1000/109400	Transferred Funds	26,353	26,353
	Totals	1,607,520	1,607,520
3680/121000	2001 Challenge Grants Award		
	Federal Funds	45,301	45,301
3680/116300	1996 Local Law Enforcement Grant		
	Federal Funds	718,000	718,000
3680/106200	Transferred Funds	35,000	35,000
	Totals	753,000	753,000
3680/103500	2002 Crime Victim Assistance Grant		
	Federal Funds	2,692,333	2,692,333
3680/112400	2002 Stop Violence Against Women Grant		
	Federal Funds	908,334	908,334
6000/146300	Police Corps		
	Federal Funds	965,979	965,979
3680/101600	2000 Criminal History Improvement Plan		
	Federal Funds	453,071	453,071
3680/106200	Transferred Funds	47,995	47,995
	Totals	501,066	501,066
3680/121800	2001 Formula Grant Award		
	Federal Funds	441,559	441,559
3680/121900	2001 Title V-Community Prevention Grant		
	Federal Funds	272,000	272,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
3680/111900	2001 Bryrne Formula Grant Program		
	Federal Funds	2,937,252	2,937,252
3680/106200	Transferred Funds	107,415	107,415
	Totals	3,044,667	3,044,667
3680/122600	2002 Byrne Formula Grant		
	Federal Funds	3,386,825	3,386,825
3680/106200	Transferred Funds	846,706	846,706
	Totals	4,233,531	4,233,531
3680/121700	2001 Crime Victim Assistance Grant		
	Federal Funds	567,592	567,592
	Criminal Justice Institute Totals		
	General Fund	5,059,564	5,059,564
	Dedicated Funds	15,683,410	15,683,410
	Federal Funds	15,859,749	15,859,749
	Totals	36,602,723	36,602,723
1000/212900	Indiana Department of Gaming Research		
	General Fund	300,000	300,000
3300/110300	Law Enforcement Training Academy		
1000/100930	General Fund	1,595,111	1,595,111
	Dedicated Funds	2,691,261	2,691,261
	Totals	4,286,372	4,286,372
2720/110000	Coroners' Training Board		
	Dedicated Funds	525,948	525,948
	LAW ENFORCEMENT TOTALS		
	General Fund	79,753,415	79,753,988
	Dedicated Funds	93,842,229	94,094,229
	Federal Funds	20,567,203	20,567,203
	Totals	194,162,847	194,415,420

REGULATORY & LICENSING**Motor Vehicles****Bureau of Motor Vehicles**

3010/123500	Bureau of Motor Vehicles		
	Dedicated Funds	37,956,168	37,956,168
3010/123600	License Plates		
	Dedicated Funds	5,500,000	5,500,000
2260/101000	Dealer Investigator Expenses		
	Dedicated Funds	268,600	268,600

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
2810/130000	Financial Responsibility Compliance Verification		
	Dedicated Funds	9,047,369	9,047,369
3460/120000	Abandoned Vehicles		
	Dedicated Funds	37,000	37,000
6210/120300	State Motor Vehicle Technology		
	Dedicated Funds	5,203,029	5,203,029
	Bureau of Motor Vehicles Totals		
	Dedicated Funds	58,012,166	58,012,166
	Bureau of Motor Vehicles Commission		
3590/110000	License Branches		
	Dedicated Funds	15,718,264	15,718,264
3590/120000	Payroll Branches 001 to 099		
	Dedicated Funds	25,623,625	25,623,625
3590/120100	Payroll Branches 100 to 199		
	Dedicated Funds	19,991,892	19,991,892
3590/120200	Payroll Branches 200 to 299		
	Dedicated Funds	9,629,925	9,629,925
	Bureau of Motor Vehicles Commission Totals		
	Dedicated Funds	70,963,706	70,963,706
	Motor Vehicles Totals		
	Dedicated Funds	128,975,872	128,975,872
	Department of Labor		
1000/102250	Department of Labor		
	General Fund	1,053,134	1,053,134
1000/102260	Industrial Hygiene		
	General Fund	1,345,631	1,345,631
1000/102270	Bureau of Mines and Mining		
	General Fund	136,146	136,146
1000/102290	M.I.S. Research and Statistics		
	General Fund	251,400	251,400
1000/109360	Occupational Safety and Health		
	General Fund	2,490,673	2,490,673
2660/110000	Employment of Youth		
	Dedicated Funds	74,400	74,400
3580/122500	Bureau of Safety Education and Training		
	Dedicated Funds	1,021,408	1,021,408
6000/136100	OSHA Survey		
	Federal Funds	90,000	90,000

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	Department of Labor Totals		
	General Fund	5,276,984	5,276,984
	Dedicated Funds	1,095,808	1,095,808
	Federal Funds	90,000	90,000
	Totals	6,462,792	6,462,792
	Department of Insurance		
	Department of Insurance - Operating		
2800/110000	General Fund	3,378,116	3,378,116
1000/102100	Dedicated Funds	2,400,484	2,400,484
	Totals	5,778,600	5,778,600
3100/121000	Bail Bond Division		
	Dedicated Funds	132,059	132,059
6020/121000	Patients' Compensation Authority		
	Dedicated Funds	901,894	901,894
6290/121000	Political Subdivision Risk Management		
	Dedicated Funds	1,082,641	1,082,641
6310/121000	Mine Subsidence Insurance		
	Dedicated Funds	348,333	348,333
	Department of Insurance Totals		
	General Fund	3,378,116	3,378,116
	Dedicated Funds	4,865,411	4,865,411
	Totals	8,243,527	8,243,527
	Alcohol and Tobacco Commission		
	Alcohol and Tobacco Commission		
3070/123000	Dedicated Funds	5,720,464	5,720,871
2600/123000	Excise Officer Training Fund		
	Dedicated Funds	7,000	7,000
6000/153500	Tobacco Enforcement Grant - AG		
	Dedicated Funds	1,663,041	1,637,287
	Alcohol and Tobacco Commission Totals		
	Dedicated Funds	7,390,505	7,365,158
	Department of Financial Institutions		
3340/120800	Dedicated Funds	6,502,676	6,562,676

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
Licensing			
Professional Licensing Agency			
1000/102500	Professional Licensing Agency		
	General Fund	2,501,581	2,501,581
2210/125000	Recovery Real Estate		
	Dedicated Funds	51,340	51,340
2220/125100	Recovery Plumbers		
	Dedicated Funds	50,000	50,000
2230/125200	Recovery Auctioneer		
	Dedicated Funds	1,700	1,700
2670/110000	Preneed Consumer Protection		
	Dedicated Funds	2,000	2,000
6000/168310	Investigative Fund		
	Dedicated Funds	0	500,000
3490/127600	Embalmers and Funeral Directors Education Fund		
	Dedicated Funds	5,000	5,000
6000/168300	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	86,720	86,720
Professional Licensing Agency Totals			
	General Fund	2,501,581	2,501,581
	Dedicated Funds	196,760	696,760
	Totals	2,698,341	3,198,341
Health Professions Service Bureau			
1000/102750	Health Professions Service Bureau		
	General Fund	3,249,630	3,249,630
1000/210010	Impaired Nurses Program		
	Dedicated Funds	426,768	426,768
1000/210680	Impaired Pharmacists Account		
	Dedicated Funds	35,000	35,000
Health Professions Service Bureau Totals			
	General Fund	3,249,630	3,249,630
	Dedicated Funds	461,768	461,768
	Totals	3,711,398	3,711,398
Licensing Totals			
	General Fund	5,751,211	5,751,211
	Dedicated Funds	658,528	1,158,528
	Totals	6,409,739	6,909,739

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
Department of Fire and Building Services			
3080/130500	Department of Fire and Building Services		
	Dedicated Funds	9,596,586	9,596,586
6000/122100	Underground Storage Tanks		
	Dedicated Funds	475	475
6000/124700	Fire and Building Safety Education		
	Dedicated Funds	65,000	65,000
<hr/>			
Department of Fire and Building Services Totals			
	Dedicated Funds	9,662,061	9,662,061
Public Safety Institute			
3080/128500	Public Safety Training Institute		
	Dedicated Funds	1,375,705	1,375,705
5030/110500	Emergency Management Training		
	Federal Funds	44,031	44,031
<hr/>			
Public Safety Institute Totals			
	Dedicated Funds	1,375,705	1,375,705
	Federal Funds	44,031	44,031
<hr/>			
	Totals	1,419,736	1,419,736
Civil Rights Commission			
1000/102580	Civil Rights Commission		
	General Fund	2,319,158	2,319,158
6000/124500	Equal Employment Opportunity - Federal		
	Federal Funds	15,050	15,050
6000/166700	Martin Luther King Jr. Holiday Commission		
	Federal Funds	1,500	1,500
6000/149600	Housing Urban Development		
	Federal Funds	25,000	25,000
<hr/>			
Civil Rights Commission Totals			
	General Fund	2,319,158	2,319,158
	Federal Funds	41,550	41,550
<hr/>			
	Totals	2,360,708	2,360,708
Utility Consumer Counselor			
3200/120500	Utility Consumer Counselor		
	Dedicated Funds	3,999,001	3,996,414
3200/120700	Expert Witness Fees and Audit		
	Dedicated Funds	775,000	775,000
<hr/>			
Utility Consumer Counselor Totals			
	Dedicated Funds	4,774,001	4,771,414

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
Utility Regulatory Commission			
1000/120180	Utility Regulatory Commission Nominating Committee		
	General Fund	5,000	5,000
3200/120000	Utility Regulatory Commission		
	Dedicated Funds	6,716,604	6,716,604
Utility Regulatory Commission Totals			
	General Fund	5,000	5,000
	Dedicated Funds	6,716,604	6,716,604
	Totals	6,721,604	6,721,604
Workers' Compensation Board			
1000/102200	Workers' Compensation Board		
	General Fund	1,823,610	1,823,610
6000/190000	Second Injury Fund		
	Dedicated Funds	2,585,863	2,585,863
6230/122000	Residual Asbestos Injury Fund		
	Dedicated Funds	690	690
Workers' Compensation Board Totals			
	General Fund	1,823,610	1,823,610
	Dedicated Funds	2,586,553	2,586,553
	Totals	4,410,163	4,410,163
Board of Animal Health			
1000/103510	Board of Animal Health		
	General Fund	4,073,410	4,073,410
1000/453510	Indemnity Fund		
	General Fund	24,715	24,715
3120/140000	Meat & Poultry Inspection		
	General Fund	1,690,926	1,690,926
1000/109450			
	Federal Funds	1,690,928	1,690,928
	Totals	3,381,854	3,381,854
3120/140100	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	8,835	8,835
6000/114000	Computer Data and Storage		
	Federal Funds	14,700	14,700
6000/164700	Scrapie Program		
	Federal Funds	253,315	253,315
Board of Animal Health Totals			
	General Fund	5,789,051	5,789,051
	Dedicated Funds	8,835	8,835
	Federal Funds	1,958,943	1,958,943
	Totals	7,756,829	7,756,829

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	Emergency Management Agency		
1000/103850	Emergency Management Agency		
	General Fund	1,670,294	1,670,294
1000/211060	Emergency Management Agency Contingency Fund		
	General Fund	250,000	250,000
6000/182200	Emergency Medical Services Fund		
	Dedicated Funds	100,000	100,000
5040/110500	Direction Control and Warning		
1000/107920	General Fund	31,750	31,750
6000/108200	Hazard Mitigation Assistance Program		
1000/100950	General Fund	1	1
	Federal Funds	439,999	439,999
	Totals	440,000	440,000
6000/111100	Individual and Family Assistance		
1000/121880	General Fund	1	1
	Federal Funds	49,999	49,999
	Totals	50,000	50,000
6000/111200	Public Assistance		
1000/121660	General Fund	1	1
	Federal Funds	499,999	499,999
	Totals	500,000	500,000
6000/115000	Hazard Material Trans Act Grant		
	Federal Funds	157,520	157,520
6000/121400	Disaster Preparedness Improvement Grant Match		
	Federal Funds	1,515,322	1,515,322
6000/132200	Radiological Emergency Preparedness		
	Dedicated Funds	102,681	102,681
6000/143300	Chemical Stockpile Disposal Grant		
	Federal Funds	3,250,583	3,250,583
6320/110100	State Emergency Response Commission		
	Dedicated Funds	88,180	88,180
	Emergency Management Agency Totals		
	General Fund	1,952,047	1,952,047
	Dedicated Funds	290,861	290,861
	Federal Funds	5,913,422	5,913,422
	Totals	8,156,330	8,156,330
2860/100100	Integrated Public Safety Commission		
	Dedicated Funds	13,014,874	13,439,854
6000/154200	Federal Funds	4,000,000	4,000,000
	Totals	17,014,874	17,439,854

PUBLIC SAFETY

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
REGULATORY & LICENSING TOTALS			
	General Fund	26,295,177	26,295,177
	Dedicated Funds	187,918,294	188,875,340
	Federal Funds	12,047,946	12,047,946
	Totals	226,261,417	227,218,463
PUBLIC SAFETY TOTALS			
	General Fund	695,309,091	697,462,305
	Dedicated Funds	340,324,546	348,088,412
	Federal Funds	33,368,241	33,368,241
	Totals	1,069,001,878	1,078,918,958